



Food. Clothing. Shelter.

United Methodist Open Door, Inc.

ANNUAL REPORT

OCTOBER 1, 2023 TO
SEPTEMBER 30, 2024



Highlights from the Fiscal Year

Fiscal Year 2023 thru 2024

As always, I would like to thank all our donors, volunteers, and staff for their investment and hard work, which made all our programs possible in 2024. It is a vast understatement to say it couldn't be done without you. Despite economic uncertainties for both the agency and those we serve, the following are just a few highlights of the work in 2024:



Deann Smith
Deann Smith
Executive Director

- Open Door's Community Food Ministry distributed over 27,000 food boxes. This marks a 20% increase over 2023 and a 30% growth since 2022.
- The Head-To-Toe Hygiene Pantry was transferred to Open Door after operating for over a decade through University Congregational Church. Since May 2024, we have experimented to determine the best day and method for distributing much-needed hygiene items. We have settled on a Head-To-Toe Pantry Day on the first Wed. of each month. We average almost 300 families on distribution day, many of which also pick up a box of food. We still need your donations of funds, hygiene, and food items to support this work!
- We continue to actively participate in discussions with City, County, nonprofit colleagues, and business stakeholders to find creative and long-lasting solutions to homeless issues in our community. We are still asking questions to determine our role in the development of the multi-agency center (now called Second Light), as well as in housing navigation, outreach, and other areas. Open Door believes everyone deserves a home and stability to thrive, not just survive.

Watch for new developments and successes in 2025 and beyond!



Mission and Core Values

Since 1965, United Methodist Open Door has been serving the Wichita community by providing food, clothing, and shelter to those in need. Our mission is to offer compassionate support and vital resources, helping individuals and families overcome hardship and achieve stability. Thank you for walking alongside us for 60 years in serving others in our community.

Mission:

- ❖ Provide for basic human needs
- ❖ Promote positive life changes
- ❖ Restore hope and protect dignity

Core Values:

- ❖ Hospitality
- ❖ Hope
- ❖ Dignity
- ❖ Respect
- ❖ Collaboration
- ❖ Integrity





Board of Directors

Fiscal Year 2023-2024

Executive Committee

President

Crystal Fussell - Cargill

President-Elect/Vice President

Rene White - Intrust Bank

Past President

Brian Adams - Commerce Bank

Secretary

Jennifer Baily - NCP Holdings

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Deann Smith

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MEGHAN MUESELER – CARGILL

JAY SMITH - INTRUST BANK

CINDY WATSON - FIRST UNITED METHODIST CHURCH



Open Door Homeless Resource & Referral Center
402 E. 2nd Street, Wichita, KS 67202

- HRC Day Shelter program
- Family Rapid Rehousing program
- Klothes Kloset & Administration

Mailing address:
P.O. Box 2756
Wichita, KS 67201
(316) 265-9371

Administration Hours: M-F: 8:30 to 5:00
Klothes Kloset donation hours: M-F 9 to 3 &
Saturdays 9 to Noon.
HRC Day Shelter donation hours: M-F 7:30 to 3

Current Leadership Team

Executive Director

Deann Smith

Finance Director

Shawna Thompson

Homeless Services Division Director

Joshua Watkins

Community Services Division Director

Rachael Zielke



Open Door Community Food Pantry
2130 E. 21st N. Wichita, KS 67214

- Community Food Ministry
 - Commodity Supplemental Food Program
- Phone: (316) 267-4201
Hours: 9:00-11:45 and 1:00-3:45

Community Programs and Impact

In fiscal year 2023-2024, Open Door served **32,443 unduplicated individuals with the basic needs of food, clothing, and shelter. Because of your financial and in-kind Contributions and your gift of Time, you helped** make it possible for Open Door to serve the most vulnerable in our community through our five community programs and operations. We couldn't do it without you! **THANK YOU** for your mission heart!

Food



Community Food Ministry
Impact: 27,365 food boxes distributed to 16,681 individuals.

Commodity Supplemental Food Program: Feeding Seniors in 11 Counties in Kansas *Butler, Chautauqua, Cowley, Harper, Harvey, Kingman, Pratt, Reno, Sedgwick, Stafford and Sumner.
Impact: 1,909 unduplicated individuals were served 15,421 food boxes.

Clothing



Klothes Kloset Program provides adult and children clothes for free.
Impact: served on average 1,169 families per month/51,266 total individuals.

Shelter



Homeless Resource Center Day Shelter Program provides the homeless with case management, showers, restrooms, laundry service, lunch, mail service, and access to community partners such as Hunter Health, GraceMed, COMCARE, and SACK, all in one location.
Impact: 1,395 unduplicated individuals with daily avg. of 120.



Family Rapid Re-Housing Program helps homeless families or those fleeing from domestic violence.
Impact: served 41 families and 145 individuals/children.

Financials

Fiscal Year October 1, 2023 to September 30, 2024

Revenue Sources

Government Commodity & donated food	60%	2,629,338
Contributed support	17%	753,313
Government Grants	8%	333,992
United Way of the Plains	6%	277,037
Other Sources	9%	390,310
<i>Total Revenue</i>		\$4,383,990

Government food covers all our Commodity Supplemental Food Program for seniors in 11 Counties.

Community Food Ministry program relies on contributions, donated food, and government emergency food.

The financial information shown here is summarized from audited financial statements for the fiscal year ending September 30, 2024. For complete financial statements, including footnotes disclosures, please contact United Methodist Open Door, INC. Independent Auditor's Report completed by RCM Regier Carr & Monroe, LLP, CPAs.

Expense Sources

Community Services - Food & Clothing	73%	3,183,360
Homeless Services	15%	644,213
Management	9%	415,341
Fundraising	3%	<u>115,995</u>
<i>Total Expenses</i>		<i>\$4,358,909</i>

<i>Change in net assets</i>	<i>\$25,081</i>
<i>Depreciation Costs</i>	<i>\$192,755</i>
<i>Change in net assets prior to depreciation</i>	<i>\$217,836</i>

Net Asset at End of Year **\$8,232,621**



Open Door Annual Turkey Drive Fundraiser 2024

Fiscal Year October 1, 2023 to September 30, 2024

Thank you so much for all you did this year to assist United Methodist Open Door with our Annual Turkey Drive! We certainly would not have had a successful Turkey Drive without the help of our community partners, **Wichita School District USD 259, Kansas Food Bank, KNSS and Audacy, WaterWalk, Cargill,** and our sponsors **INTRUST Bank and UMB Bank.**

With our community partners, sponsors, and individuals in the Wichita community coming together, **YOU helped** collect **3,524 turkeys, 37,202 lbs of side items,** and **over \$33,000 in cash contributions** for our Community Food Program Holiday Distribution.

Thanks to you, our volunteers, and staff, Open Door was able to distribute Holiday Food Boxes to **3,530 households/10,705 individuals!**





Impact and Partnerships

Fiscal Year October 1, 2023 to September 30, 2024

United Methodist Open Door partners with several non-profit and governmental agencies to ensure a streamlined and coordinated effort in helping homeless and low-income individuals receive the services they need.

Catholic Charities	Kansas Workforce Center
City of Wichita Housing Authority	Mental Health America
COMCARE	Salvation Army
GraceMed Health Clinic	Sedgwick County Shelter Plus Care
HumanKind	Substance Abuse Center of Kansas
Hunter Health Clinic	Union Rescue Mission
ICT Food Rescue	United Way of the Plains
ICT Street Team	Veterans Administration
Kansas Department of Children and Families	Wichita Children's Home
Kansas Food Bank	Wichita Police Homeless Outreach Team



Open Door Provides Hygiene Items to Individuals & Families in Need

In Spring 2024, after more than a decade of operations, the Head-To-Toe Hygiene Pantry moved from University Congregational Church to Open Door. The Pantry, initially open two half-days each month, switched to a single full-day per month, and continued growth in distribution is expected.

According to a research project commissioned by Feeding America, the following data was compiled among low-income households regarding the use of hygiene products:

33% of families report bathing without soap when they can't afford to purchase body washes.

31% of families report reusing diapers.

74% of families who can't afford basic household necessities skip laundry or washing dishes. Of this number, 63% will wash only the children's clothes to put their child's needs first.

50% of families worry about meeting their children's hygiene needs.

73% of low-income households cut back on food expenses to pay for hygiene products.

Open Door's Hygiene Packs provide essential items, including toilet paper, laundry detergent, bar soap, shampoo, deodorant, and toothpaste, giving recipients fresh opportunities to care for themselves. Additionally, toothbrushes, feminine hygiene products, adult absorbent briefs, baby diapers, and wipes are often available by request, extending even greater support.

By providing our clients with access to these free basic hygiene items, we help ensure they can allocate their limited income to other essential necessities.

Volunteers are the backbone at Open Door

Step into Open Door's Food Distribution Center on 21st Street or the Resource Referral Center on 2nd Street and you'll be welcomed by friendly, enthusiastic volunteers. These dedicated individuals serve our clients at Open Door with genuine care. Whether providing and serving a nourishing meal to clients or distributing nutritious food boxes, volunteers are truly the backbone of Open Door.



Contact the Volunteer Coordinator at (316) 267-4201 Ext. 4252 for available opportunities



Thank you for your Mission Heart

Ways to Donate with Open Door



Please contact the Development Department for inquiries regarding community outreach, funding, and in-kind donations, or to learn more about our donation policy. (316) 265-9371 ext. 4014

United Methodist Open Door, INC. is a 501(c)(3) nonprofit. All donations to Open Door are tax-deductible to the extent permitted by law. Federal tax identification number 48-07311995

Open Door relies on our dedicated volunteers and generous donors like you! Thanks to your support, we were able to help thousands of individuals in Wichita, Kansas, with food, clothing, and shelter between October 1, 2023, and September 30, 2024. Every donation directly supports essentials like meals for families, warm clothing for those facing hardship, and safe shelter for individuals experiencing homelessness. Donations for our operations and five programs are unrestricted and go where needed most, unless specified otherwise. Donations designated to our programs by donors are respected and honored. **More than ever, we need your financial support as costs rise for operations and our five community programs, and we continue to see a steady increase in basic needs in our community. To learn more about Open Door programs, please visit our website, read our blog under the “News and Events” tab, or donate online at www.umopendoor.org. Be sure to follow and share our social media, @OpenDoor on Facebook.**

We know that times are hard; however, if you are able, please consider increasing your donation or giving what you can. If you'd like to include Open Door in your planned giving, please contact us. All donations and relationships are cherished at Open Door.

Ways to give include:

- **Annual Donation**
- **Monthly Giving**
- **Become a Giving Hope Society donor starting at \$84 per month/\$1,000 per year.**
- **We honor gifts in the form of cash, check, credit card, money order, IRA, stocks, gift of grain, company match, memorials, and honorariums.**
- **Please see your financial advisor or our friends at Kansas Methodist Foundation or Wichita Community Foundation to set up a Donor Advised Fund or planned giving.**

Thank you to the following Giving Hope Society Donors

Fiscal Year October 1, 2023 to September 30, 2024

Unrestricted donations start at \$1,000 to \$10,000+

**Represents deceased*

Anonymous - 10

Kevin & Roxanne Arnel

Craig & Michelle Bay

Belin Foundation

Mr. & Mrs. Kevin J Bomhoff

Sally S. Chesser

Steve and Janis Cox

Mrs. Carolyn M Davis

Devore Family Fund @ WF

Linda & Alan Ebright

Dan and Kamie Etzler

Mr. Jack Focht and

Mrs. Gloria Farha Flentje

Mr. & Mrs. Steve Frankamp

Mrs. Crystal Fussell

Mr. and Mrs. Richard C Giblin

Dr. Melanie Ann Greenwood

Glen and GayLynn Grider Family

Mr. and Mrs. Ronald H Harnden

Mr. Greg A Harpool

Keith and Betty Hartman

Havercroft Family Foundation

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Ms. Christine L Naylor

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Fund @ WF

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Cindy Swindler

Daniel J Taylor Family Char. Foundation

Karma and Ross Tidemann

United Machine Co. Inc

Mr. & Mrs. Larry P Van Dyke

Melissa Walker and Christine Heim

Kathy and John Wilson

Zepick Cardiology

Thank you to the following Businesses, Estates, Foundations & Churches

Fiscal Year October 1, 2023 to September 30, 2024

Anonymous – 1	Cheney Church Women’s Group	First United Methodist Church –	Kechi United Methodist Church
4-H Achievers	Chick-fil-A	Wichita	Keystone Sunday School Class
40 Winks Foundation (Slumberland)	Children First	First United Methodist Church of	Kiowa United Methodist Church
A Better Choice	Christ Lutheran Church	Valley Center Christian Builders Class	Krispy Kreme
Aldersgate United Methodist Church	Church World Service Inc	Friends University Student	Kroger Company Foundation
Aldersgate United Women in Faith	CI Chapter of P.E.O.	Government Association	KS My Stitch Crochet Guild
All Seasons Lawn & Tree Care	College Hill Communicators	Furley United Methodist Church	Labcorp Charitable Foundation
Andover Food Bank	College Hill United Methodist Church	Give Lively Foundation	Lampton Welding Supply Co Inc
Andover United Methodist Church	Commerce Bancshares Foundation	Gloria Dei Lutheran Church	Lattner Family Foundation
Ascension Living Via Christi McLean	Commerce Trust Company	Goodwill	Lodgeworks Partners, L.P.
Athene Annuity	Conway Springs Church Women’s Group	Grace Fellowship	Maize United Methodist Church
Berry Foundation	Crumbl Cookies	Great Plains Conference UMC	Meritrust Credit Union
Bethany United Methodist Church	Cross Road Fellowship Bible Church	Greenwich United Methodist Church	Mike Dillmon Insurance Agency, Inc
Boot Barn	Derby Food Bank	GW Architecture, LLC	Morgan Stanley Retirement
Breakthrough Club	Dillons-Kroger Corporate	Haysville United Methodist Church	Mt Vernon United Methodist Church
CAF America	Dwane L & Velma L Wallace Char. Foundation	Haysville United Methodist Women	Murdock Companies, Inc.
Calvary New Life Connections	East Heights Charity Circle	Head to Toe Hygiene Pantry Inc	NuStar Foundation
Calvary United Methodist Church	East Heights United Methodist Church	Hesston United Methodist Church	OneSource Technology, Inc.
Calvary UMC Dorcas Circle	East Heights United Women in Faith	Hillsboro United Methodist Church	Paradise Baptist Church
Capitol Federal Savings	East Heights Youth	His Helping Hands	Paradise Donuts
Cargill Cares – Wichita	Electrical Systems, Inc.	Holy Cross Lutheran Church	Pepsico
Cargill Protein Group	Evergy	Hope Community Church	Phi Delta Theta KS Delta Chapter
Carlos O’Kelly’s	Faith Renewal Church	ICT Food Rescue	Pine Lake Christmas Tree Farm
Central Kansas Comm. Foundation	Fidelity Bank Foundation	Intrust Bank, NA	Pleasant Valley United Methodist Women
Chapel Hill United Methodist Church	First Presbyterian Women	Kansas Methodist Foundation	Plymouth Congregational Church

Plymouth Endowment Fund
 Pocketbooks of Love – Cindy Chadick
 Redeemer Church
 Reformation Lutheran Church
 Regier Carr & Monroe LLP, CPAs
 Renaissance Charitable Foundation Inc
 Reno County
 Risen Savior Lutheran Church
 Riverside Barber Shop
 Riverside Christian Church
 Riverside Health Foundation
 Rose Hill Scatter Good Class
 Rose Hill United Methodist Church
 Rose Hill United Methodist Women
 Simply Hygiene
 Sheridan Place
 Smith Center United Methodist Church
 South Riverside Baptist Church for Cub Scouts:
 Troops #635, #655, #807, #1635
 St Bartholomew's Episcopal Church
 St Paul's United Methodist Church
 Sugar Shak Daylight Donuts
 Tabernacle Bible Church
 Textron Aviation
 Textron Matching Gift Program
 Thrift Shop, Norton
 T-Mobile
 Towanda Community Church
 Trousdale United Methodist Women
 UMB Bank

Union Rescue Mission
 United Machine Co. Inc.
 United Women in Faith
 University Congregational Church
 University United Methodist Church
 Valley Center Public Library
 Vanguard
 Viterra US
 Vornado Air
 West Heights United Methodist Church
 Wichita Animal Action League
 Wichita CROP Hunger Walk
 Wichita Foundation (WF)
 Woodland United Methodist Church
 Woodland United Methodist Women
 Woodland Val Vers Class
 Woodlawn United Methodist Church
 WSU Shocker Store
 Zeta Phi Beta Sorority

HRC Lunch

Aldersgate United Methodist Church
 Andover United Methodist Church
 Asbury Church
 Ascension Living Via Christi Village-McLean
 Bishop Carroll
 Calvary United Methodist Church
 Chapel Hill United Methodist Church
 Cheney Methodist Church
 Cheryl Moore
 College Hill United Methodist Church
 Corbin Country Church
 East Heights United Methodist Church
 First United Methodist Church-Wichita
 First United Methodist Church of Valley Center
 Furley United Methodist Church
 Gary Black
 Haysville United Methodist Church
 Hesston United Methodist Church
 Holy Cross Church
 Kechi United Methodist Church
 Mayhem USA
 McCurdy Auction
 RCCG Victory House
 Tabernacle Bible Church
 UMOD CSFP Volunteers
 West Heights United Methodist Church
 Woodland United Methodist Church
 Woodlawn United Methodist Church



Lunch is served!

Thank you to the following Donors and Memorials

FISCAL YEAR OCTOBER 1, 2023 TO SEPTEMBER 30, 2024

** Represents deceased*

Anonymous - 39

Mr. Brian Adams

Ms. Kimberly Adams

Mr. and Mrs. Chris Addington

Dr. Phillip M Allen*

Mrs. Belinda Anderson

Mr. Paul F Babich

Rev. and Mrs. Robert L Baer

Mr. and Mrs. John Balmer

Mrs. Linda Baumer

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Mr. Steven Belden

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Mr. Jess Brown

Sidney Brush

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Ms. Ann Burger

Ms. Lori Burress

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Mr. Kevin Christopherson

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Ms. Krista Davis

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Mr. Neil I Lusk
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Ms. Allison McElroy
Ms. Maria L McGaugh
Garth & Teresa McGinn
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Ms. Paula S McVey
Mr. Michael C Meier
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Mrs. Maxine Mikesell
Mrs. Alice P Miles

Maureen Miles
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Jackie & Gary Miller
Ms. Karen S Mitchell
Ms. Mary E Miville
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Ms. Sheryl L Murphy
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Ms. Anne Rothe
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Ms. Jessica Ruiz
Mr. and Mrs. Philip Rush
Mrs. Leola Wong Russell

Ms. Amy J Salazar
Mr. Carlos Sanchez
Ms. Yuridia Sanchez
Betty Sanders Merrill
Mr. Alan G Satterly
Rev. Rick Saylor
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Mrs. Phyllis Schneider
Mr. and Mrs. Larry D Self
Mrs. Gretchen L Sharp
Mr. & Mrs. Bradley D Sherard
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Ms. Paula S Shields
Ms. Roberta Shipley
Ms. Jan L. Short
Ms. Lori K Sibley
Mr. Steve Skoog
Mr. and Mrs. Kirby K Smith
Mr. and Mrs. Michael L Smith
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Ms. Kay L Sommerfeld
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Ms. Terry Steele
Mr. Mark P Stewart
Mr. Robert J Steyaert

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Ada Sutherland
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Ms. Michele G Wolff
Ms. Lynn Woolf
Ms. Barbara H Wright
Ms. Jeanne Ching Yat Yeung
Mr. Jeffrey D Zechman
Mr. & Mrs. Allen Zimmerman

Memorials

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Rev. Harold P Cooper
Tara Cunningham
Barbara Elwell
Joy R Findley
Rev. Charles Grant
Avenell R Harms
Phillip D Lunt
Rev. Don S Noble
Bassel R Pritchett
Billie Jean Remington
Matthew Wayne Seeley
Dallas Smith
Jane Smith
Sharon Thompson
Mary Sue West

Honorees

Charles and Nancy Cadwell
Mark Miville
First United Methodist Church - Wichita

