

United Methodist Open Door, Inc.

ANNUAL REPORT

OCTOBER 1, 2022 TO SEPTEMBER 30, 2023

Food. Clothing. Shelter.







Highlights from the Fiscal Year Fiscal Year 2022 thru 2023

As I reflect on the year 2023, I want to thank YOU for all the ways your support has made a difference in the lives of those with whom we serve. While the economy has improved after the pandemic for most of us, there continues to be some who haven't found a way back out of the struggle to make ends meet. The numbers served in our programs have grown as compared to pre-COVID time periods. The most notable was the record number of households that came for the annual Thanksgiving turkey distribution. Over 3,700 families received a frozen turkey and "the fixings" to help make their holiday a bit brighter. Through the generosity of donors, volunteers and other supporters – some at the last minute – Open Door was able to meet the needs of our community.

Open Door will continue to put the necessities of our most vulnerable population, those living in poverty, as our first priority. Over the past year, staff, the Board of Directors and volunteers have been participating in City of Wichita/Sedgwick County discussions about how to address the needs of our neighbors who are unhoused. We look forward to discovering the ways Open Door can contribute to a more sustainable solution(s). We believe big things are coming this year!



Mission and Core Values

Since 1965, United Methodist Open Door has been serving the community of Wichita with basic human needs focused on food, clothing and shelter through our community programs. We do our work because we believe with our hearts in our mission and core values. Thank you for walking alongside us for 59 years in serving others in our community.

Mission:

- Provide for Basic human needs
- Promote positive life changes
- Restore hope and protect dignity

Core Values:







Board of Directors

Fiscal Year 2022-2023

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Crystal Fussell - Cargill

President-Elect/Vice President

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Past President

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Jennifer Baily - NCP Holdings

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Open Door Homeless Resource & Referral Center 402 E. 2nd **Street, Wichita, KS 67202**

- HRC Day Shelter program
- Family Rapid Rehousing program
- Klothes Kloset & Administration

Mailing address: P.O. Box 2756 Wichita, KS 67201 (316) 265-9371

Administration Hours: M-F: 8:30 to 5:00 Klothes Kloset donation hours: M-F 9 to 3 & Saturdays 9 to Noon. HRC Day Shelter donation hours: M-F 7:30 to 3

Leadership Team

Executive Director

Deann Smith

Finance and Operations Director

Jennifer Hurley

Development Director

Michael Cayless

Homeless Services Division Director

Joshua Watkins

Community Services Division Director

Rachael Zielke



Open Door Community Food Pantry 2130 E. 21st N. Wichita, KS 67214

- Community Food Ministry
- Commodity Supplemental Food Program Phone: (316) 267-4201 Hours: 9:00-11:45 and 1:00-3:45



Community Programs and Impact

In fiscal year 2022-2023, Open Door served 26,391 unduplicated individuals with the basic needs of food, clothing and shelter. Because of your financial and in-kind Contributions and your gift of Time, you helped make it possible for Open Door to serve the most vulnerable in our community, through our five community programs and operations. We couldn't do it without you! THANK YOU for your mission heart!

Food



Community Food Ministry Impact 20,124 food boxes distributed to 10,593 individuals.



Commodity Supplemental Food Program: Feeding Seniors in 11 Counties in Kansas *Butler, Chautauqua, Cowley, Harper, Harvey, Kingman, Pratt, Reno, Sedgwick, Stafford and Sumner. Impact 1,786 unduplicated individuals were served 13,915 food boxes.

Clothing



Klothes Kloset Program provides adult and children clothes for free. Impact served on average 1,127 families per month/44,813 total individuals.

Shelter



Homeless Resource Center Day Shelter Program provides the homeless with case management, showers, restrooms, laundry service, lunch, mail service, and access to medical community partners such as Hunter Health and GraceMed, all in one location. Impact 1,905 unduplicated individuals with daily avg. of 136.

Family Rapid Re-Housing Program helps homeless families or those fleeing from domestic violence. Impact served 43 families and 132 individuals/children.

Financials Fiscal Year October 1, 2022 to September 30, 2023

Revenue Sources

Government Commodity & donated food	55%	1,943,010
Contributed support	19%	692,369
Government Grants	12%	412,401
United Way of the Plains	7%	246,120
Other Sources	7%	261,968
Total Revenue		\$3,555,869

Government food covers all of our Commodity Supplemental Food Program for seniors in 11-Counties.

Community Food Ministry program relies on contributions, donated food and government emergency food.

The financial information shown here is summarized from audited financial statements for the fiscal year ending September 30, 2023. For complete financial statements, including footnotes disclosures, please contact United Methodist Open Door, INC. Independent Auditor's Report completed by RCM Regier Carr & Monroe, LLP, CPAs

Expense Sources

Community Services- Food & Clothin	g 75%	2,371,190
Homeless Program	14%	655,100
Management	9%	393,614
Fundraising	<u>2%</u>	<u>96,352</u>
Total Expenses		\$3,516,256
Net revenue over Expenditures	\$39,615	

Depreciation Costs	\$221,962
Change in net assets	(\$182,347)

Net Asset at End of Year	\$8,207,543
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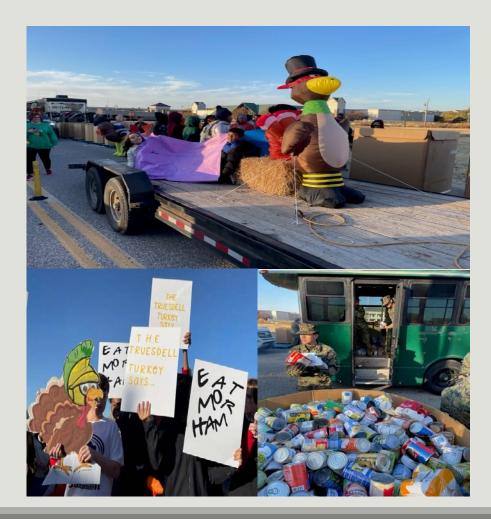


Open Door Annual Turkey Drive Fundraiser 2023

Fiscal Year October 1, 2022 to September 30, 2023

Thank you to everyone who participated in yet another successful Annual Turkey Drive. We certainly would not have had a successful Turkey Drive without the help from our community partners *Wichita School District USD 259, Kansas Food Bank, KNSS* and *Audacy, WaterWalk*, and *Cargill. YOU helped* collect 3,274 turkeys, 52,373 side items, and over \$44,000 in cash contributions for our Community Food Program Holiday Distribution.

Many thanks to our wonderful partners who helped package and distribute the items to many grateful clients. Partners included Cargill, East Heights UMC, Emprise Bank, Textron, Upward Bound, USD 259, West Heights UMC, and many other groups and individual volunteers.





Impact and Partnerships

Fiscal Year October 1, 2022 to September 30, 2023

United Methodist Open Food partners with several non-profit and governmental agencies to ensure a streamlined and coordinated effort in helping homeless and low-income individuals receive the services they need.

Catholic Charities	Kansas Legal Services
City of Wichita Housing Authority	Kansas Workforce Center
COMCARE	Salvation Army
GraceMed Health Clinic	Sedgwick County Shelter Plus Care
HumanKind	Substance Abuse Center of Kansas
Hunter Health Clinic	Union Rescue Mission
ICT Food Rescue	United Way of the Plains
ICT Street Team	Veterans Administration
Kansas Department of Children and Families	Wichita Children's Home
Kansas Food Bank	Wichita Police Homeless Outreach Team



Open Door Re-houses Homeless Families

In 2022-23, Open Door re-housed 43 families with dependent children into safe accommodations.



Family Rapid Re-housing Program

"Open Door wants to see our families be successful. We believe that a willingness to cooperate, personal determination, and a positive attitude will ultimately determine a family's success in the Family Rapid Re-housing program." Open Door Rapid Re-housing program brochure.

The Family Rapid Re-housing program (FRRH) serves Sedgwick County and is one of the five community programs that United Methodist Open Door offers. FRRH is funded in part by the U.S. Department of Housing and Urban Development and is a Tenant-Based Rental Assistance Program.

Open Door is responsible for raising an additional 25% or more of the HUD grant which directly funds a 12-month program to help eligible families maintain stable employment and income that encourages self-sufficiency in housing, practice skills learned to prevent families becoming homeless in the future, to understand and access community resources as appropriate, and to accomplish goals established in the Housing and Stability Service Plan through active participation in the FRRH program.



Volunteers are the backbone at Open Door

Step into the Klothes Klothes or the Community Food Ministry on 21st Street at Open Door and you'll be greeted by warm, smiling faces. These are the faces of our amazing community volunteers who choose to serve our clients at Open Door. Whether they are helping clients with free clothing or distributing food boxes, volunteers are truly the backbone of Open Door.



Contact the Volunteer Coordinator at (316) 267-4201 Ext. 4252 for available opportunities



Thank you for your Mission Heart

Ways to Donate with Open Door



Please contact the Development Department for any community outreach, funding and in-kind donations inquiries, or to learn more about our donation policy. (316) 265-9371 ext. 4014

United Methodist Open Door, INC. is a 501(c)(3) nonprofit. All donations to Open Door are tax deductible to the extent permitted by law. Federal tax identification number 48-07311995 Open Door could not do our mission without our volunteers and generous donors like yourself! Our generous volunteers & donors are the reasons we were able to help many thousands of individuals in Wichita, Kansas with food, clothing and shelter in fiscal year October 1, 2022 to September 30, 2023. Donations for our operations and five programs are unrestricted and go where needed most, unless specified otherwise. Donations designated to our programs by donors are respected and honored. More than ever we are in need of your financial donations as our costs rise for operations and our five community programs, and we continue to see a steady increase for basic needs in our community. To learn more about Open Door programs, please visit our website, read our blog under the news and events tab on our website, or donate online at www.umopendoor.org. Be sure to follow and share our social media, @OpenDoor on Facebook.

We know that times are hard; however, if you are able, please consider increasing your donation or giving what you can. If you'd like to include Open Door in your planned giving, please contact us. All donations and relationships are cherished at Open Door.

Ways to give include:

- Annual Donation
- Monthly Giving
- Become a Giving Hope Society donor starting at\$84 per month/\$1,000 per year.
- We honor gifts in the form of cash, check, credit card, money order, IRA, stocks, gift of grain, company
- match, memorials and honorariums.
- Please see your financial advisor or our friends at Kansas Methodist Foundation or Wichita Community Foundation to set-up a Donor Advised Fund or planned giving.

Thank you to the following Giving Hope Society Donors

Fiscal Year October 1, 2022 to September 30, 2023 Unrestricted donations start at \$1,000 to \$10,000+

*Represents deceased Anonymous - 12 Kevin & Roxanne Arnel Craig & Michelle Bay **Belin Foundation** Mr. & Mrs. Kevin J Bomhoff **Bomhoff Foundation** Ms. Susayn Brandes Mr. Paul D Cater Sally S. Chesser Rev. Harold P Cooper* Steve and Janis Cox Mrs. Carolyn M Davis Devore Family Fund @ WF Linda & Alan Ebright Charles & Jean Eby Dan and Kamie Etzler Mr. Jack Focht and Mrs. Gloria Farha Flentje Mr. & Mrs. Steve Frankamp

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Thank you to the following Businesses, Estates, Foundations & Churches

Fiscal Year October 1, 2022 to September 30, 2023

Anonymous – 1 40 Winks Foundation (Slumberland) Aeronautical Lodge #774 Aldersgate United Methodist Church Aldersgate United Methodist Women Amazon Smile Foundation Andover Food Bank Andover United Methodist Church Asbury Church Ascension Via Christi Health System Athene Annuity Bank of America Foundation **Berkshire Hathaway Berry Foundation** Bever Dye LC, Attorneys At Law **BGW** – Coffee Equipment Services Boot Barn **Bright Funds Foundation CAF** America Calvary Dorcas Circle Calvary United Methodist Church Cargill Cares - Wichita **Cargill Protein Group** Carlos O'Kelly's Carter's Baby and Kid's Clothing

Central Ave United Methodist Church Chapel Hill United Methodist Church Cheney Church Women's Group Chick-fil-A Church World Service Inc Claflin United Methodist Church College Hill United Methodist Church Conway Springs Church Women's Group **Crumbl** Cookies **DeVaughn James LLC** Monroe Nikkel Double Ring Ssc Fumc East Heights Charity Circle East Heights United Methodist Church East Heights United Methodist Women Electrical Systems, Inc. Emprise Bank **Enterprise Holdings** Evergy Family Promise of Greater Wichita First Presbyterian Women First United Methodist Church – Wichita First United Methodist Church of Valley Center Furley United Methodist Church **Give Lively Foundation** Gloria Dei Lutheran Church

Goddard Church Grace Fellowship Grace Presbyterian Church Great Plains Conference UMC Greenwich United Methodist Church Lord's Diner Haysville United Methodist Church Haysville United Methodist Women Hesston United Methodist Church Hillsboro United Methodist Church His Helping Hands Hugoton United Methodist Church Hunter Health Clinic Hyatt Regency Wichita ICT Food Rescue ICT SOS Intrust Bank, NA John Potochnik Consulting Kansas Health Foundation Kansas Methodist Foundation Kechi United Methodist Church Keystone Sunday School Class Kiowa United Methodist Church Knolla's Pizza Kookaburra Coffee Krispy Kreme

Kroger Company Foundation Lampton Welding Supply Co Inc Laureate Gamma Theta Chapter Lodgeworks Partners, L.P. Lucas & Associates Madison Ave United Methodist Women Maize United Methodist Church Mayfield Fed United Methodist Church Harry McCaw Estate Mrs. Jean E Mershon Estate Midwest Drywall Company Milton United Methodist Women Morgan Stanley Retirement Mt Vernon United Methodist Church NuStar Foundation OneSource Technology, Inc. Paradise Baptist Church Paradise Donuts Penalosa United Methodist Church Phillips Fundamental Learning Center Pine Lake Christmas Tree Farm Pleasant Valley United Methodist Church Pleasant Valley United Methodist Women **Pledgeling Foundation**

Plymouth Congregational Church Pocketbooks of Love - Cindy Chadick R&K of Kansas, LLC DBA Foot Solutions Rabo AgriFinance **RCCG** Victory House **Reformation Lutheran Church** Regier Carr & Monroe LLP, CPAs **Renaissance Charitable Foundation Inc Resolute Investment Managers Riverside Christian Church** Rose Hill United Methodist Church Rose Hill United Methodist Women Sagepoint Financial Inc Saint Mark United Methodist Church St. Anthony's Family Shelter Scheel's Wichita Smith Center United Methodist Church Southwest National Bank Spears Restaurant and Pie Shop St Paul's United Methodist Church St Thomas Aquinas Catholic Church Sugar Shak Daylight Donuts Tabernacle Bible Church Taco Pronto **Textron Matching Gift Program** The Glen Elder United Methodist Women The Goebel Family Star Lumber Charitable Foundation The Martens Companies The Porsche Club of Wichita

Thrift Shop, Norton Thrivent Towanda Community Church Trousdale United Methodist Women **UMB** Bank University United Methodist Church Valley Center Public Library Valley Center United Methodist Church Vanguard Viterra US West Heights Hannah Circle West Heights United Methodist Church Wichita Animal Action League Wichita Foundation (WF) Wichita Medical Research & Education Foundation Wichita West District United Methodist Women Woodland United Methodist Church Woodlawn United Methodist Church WSU Shocker Store Zeta Phi Beta Sorority



Lunch is served!

HRC Lunch – Aldersgate UMC HRC Lunch – Ascension Living-McLean HRC Lunch – Andover Hope Church HRC Lunch – Andover UMC HRC Lunch – Asbury Church HRC Lunch – Benita Duckett HRC-Lunch – Calvary UMC HRC Lunch – Chapel Hill UMC HRC Lunch – College Hill UMC HRC Lunch – Corbin UMC HRC Lunch – East Heights UMC HRC Lunch – First UMC-Wichita HRC Lunch – Furley UMC HRC Lunch – Haysville UMC HRC Lunch – Hesston UMC HRC Lunch – Holy Cross Church HRC Lunch - Kechi UMC HRC Lunch – ICT Street Team HRC Lunch – McCurdy Auction HRC Lunch - NuStar Foundation HRC Lunch – Profit Builders HRC Lunch – RCCG Victory House HRC Lunch – Tabernacle Bible Church HRC Lunch – West Heights UMC HRC Lunch - Woodland UMC HRC Lunch – Woodlawn UMC

Thank you to the following Donors and Memorials

FISCAL YEAR OCTOBER 1, 2022 TO SEPTEMBER 30, 2023

* Represents deceased Anonymous - 36 Mr. Brian Adams Mr. Jeffrey D Arbuckle Dennis and Jean A Artz Mr. Paul F Babich Mrs. Elaine Baker Mr. and Mrs. John Balmer Mr. Dennis Bangert Mr. and Mrs. John Barber Mr. and Mrs. Edward and Linda Baumer Mr. & Mrs. Ronald Beard Mr. Steven Belden Mrs. Barbara K Bell Cranford J Bennett Bob and Sophia Bequette Mr. and Mrs. James M Bevilacqua Mr. and Mrs. Michael and Jane Bianco Megan Bigelow Mr. and Mrs. James W Billings Mr. and Mrs. Dale A Bing Donn and Deborah Bischoff Mr. & Mrs. Don W Bostwick Mr. and Mrs. James W Bothner

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Memorials Fiscal Year Oct. 1, 2022 – Sept. 30, 2023

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